



Attica Islands Network of Municipalities

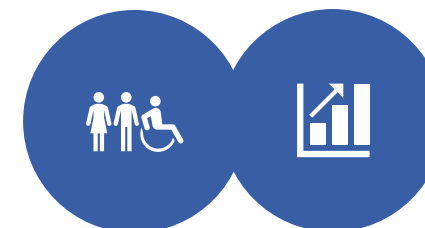
***Local Program CLLD/LEADER
Nature & Culture “On Board”***

Historical data – Legal form of Network

2016



Non-Profit
Organization



Public benefit and development
purpose

2017



Intervention area



Network Shareholders



ΔΗΜΟΣ
ΤΡΟΙΖΗΝΙΑΣ
ΜΕΘΑΝΩΝ



8

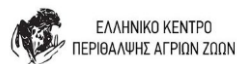
Municipalities of Islands of Attica

Η ΜΥΡΤΙΑΙΟΤΙΣΣΑ

ΕΚΦΡΑΣΗ
ΕΚΦΡΑΣΗ

Αγροτικός Σύλλογος
Επαρχίας Αίγινας

Δίκτυο Νησιωτικών Επιμελητηρίων
Ευρωπαϊκής Ένωσης



ΑΙΓΙΝΑ
ΦΙΛΟΙ
ΦΙΣΤΙΚΙ ΦΕΣΤ



ΟΙ ΦΙΛΟΙ
ΤΗΣ
ΠΑΡΑΔΟΣΗΣ

10

Collective Bodies

Association of Hotels & Tourist Accommodations Ag. Pelagia Kythera

AMKE «Network of Island Chambers of the European Union»

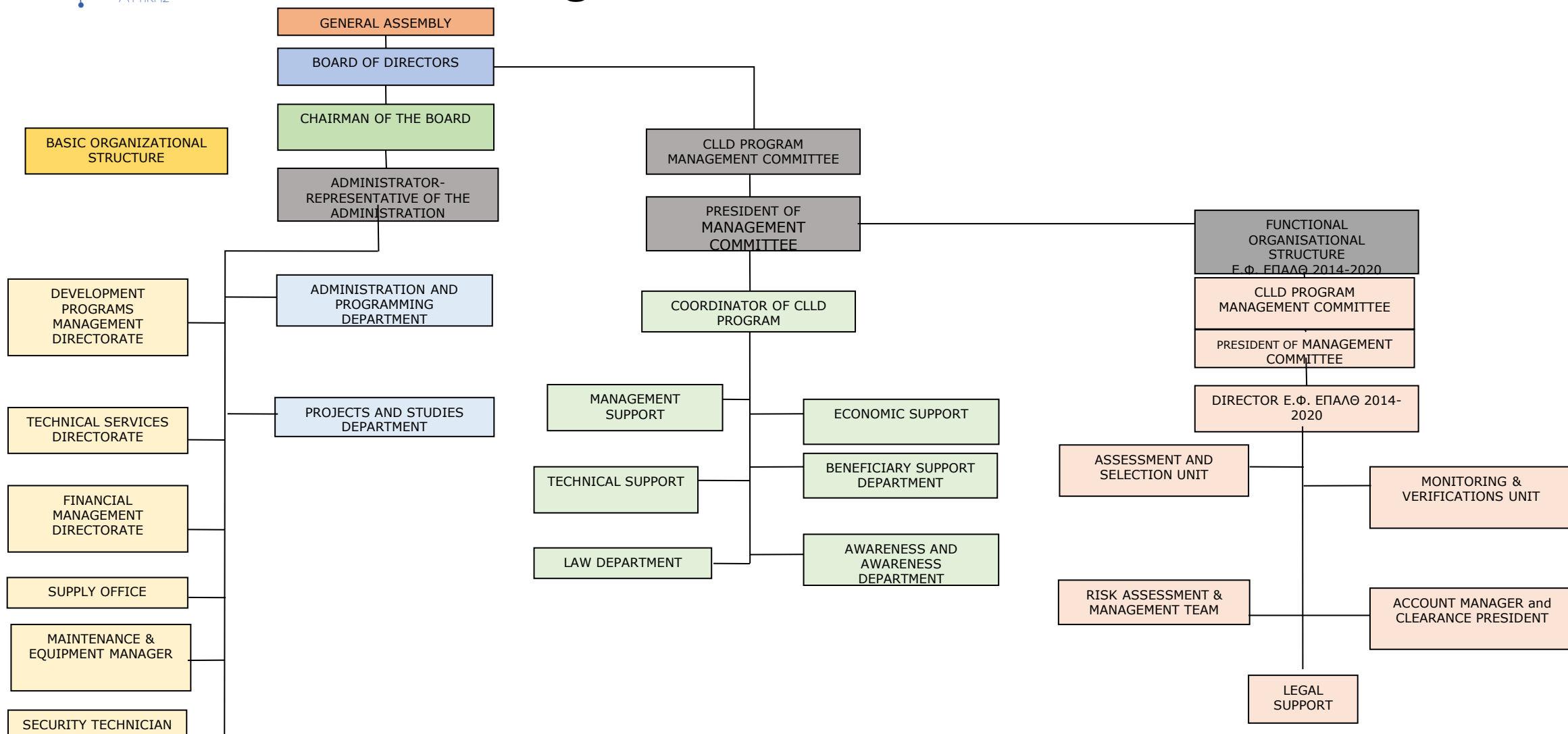


Πάρνωνας α.ε.
Αναπτυξιακή Πελοποννήσου

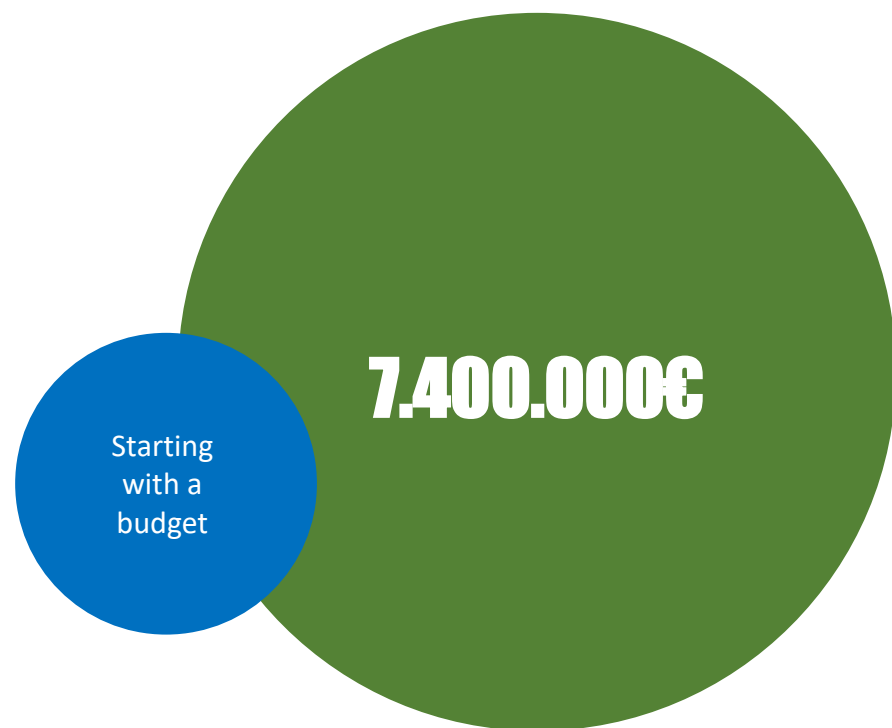
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Development organization

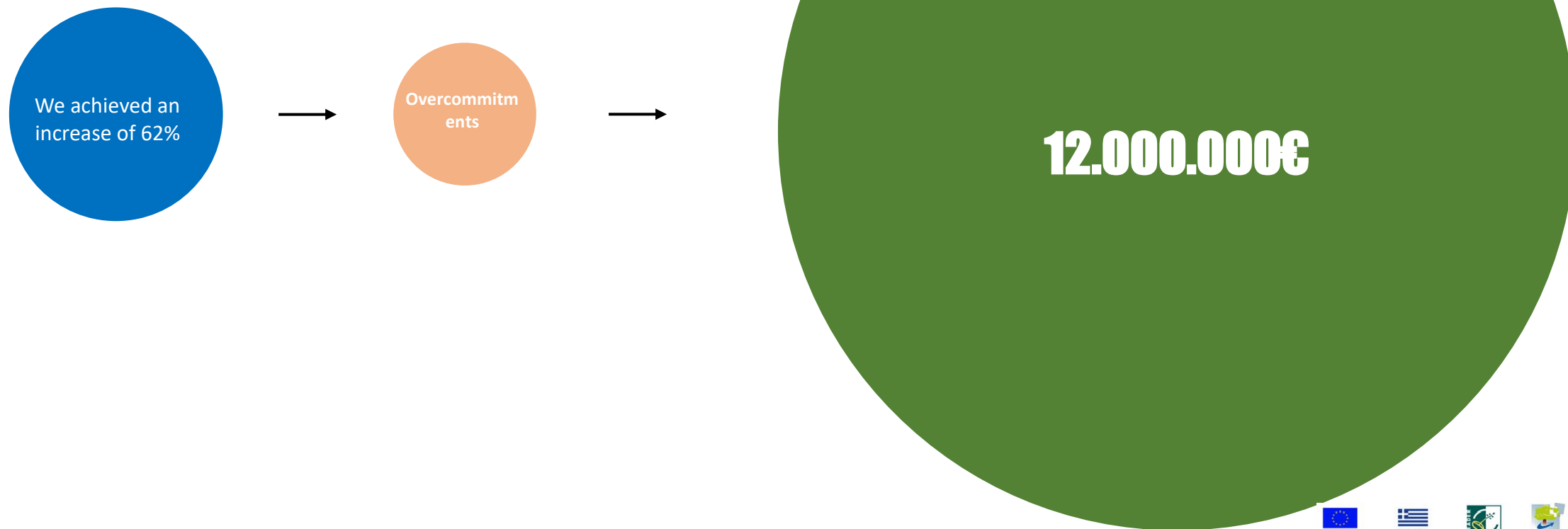
Organisational Structure



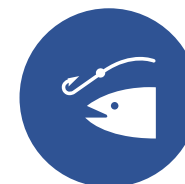
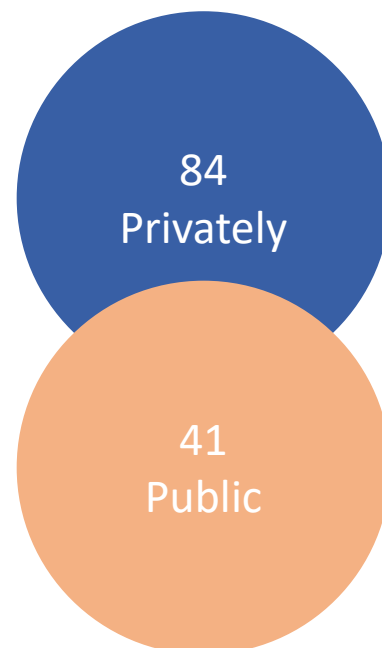
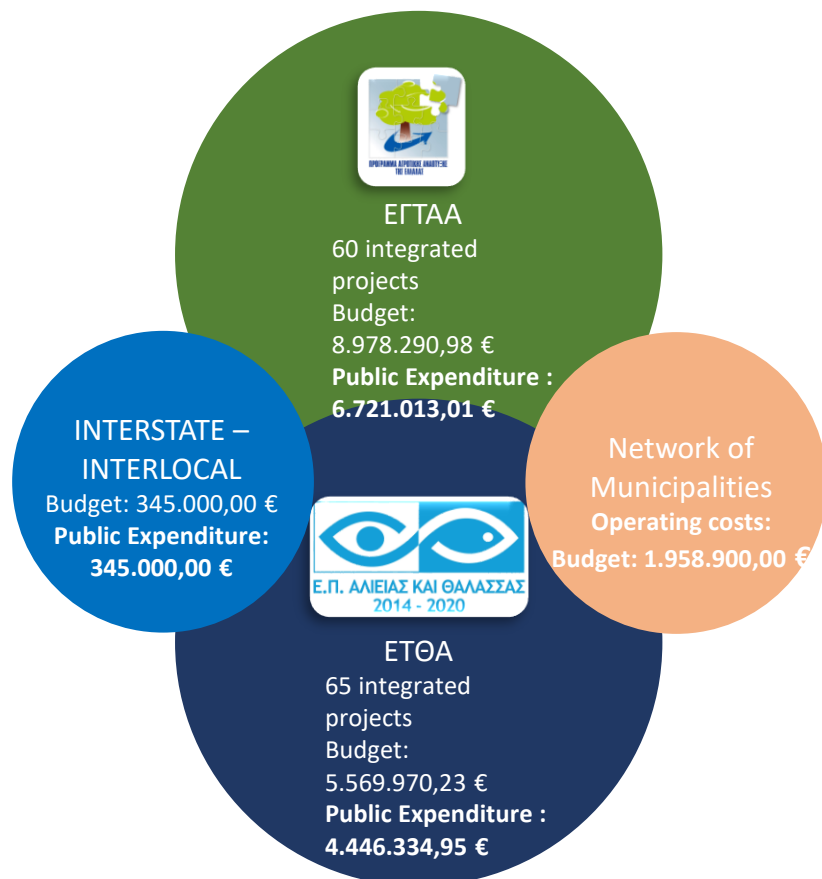
CLLD/ LEADER

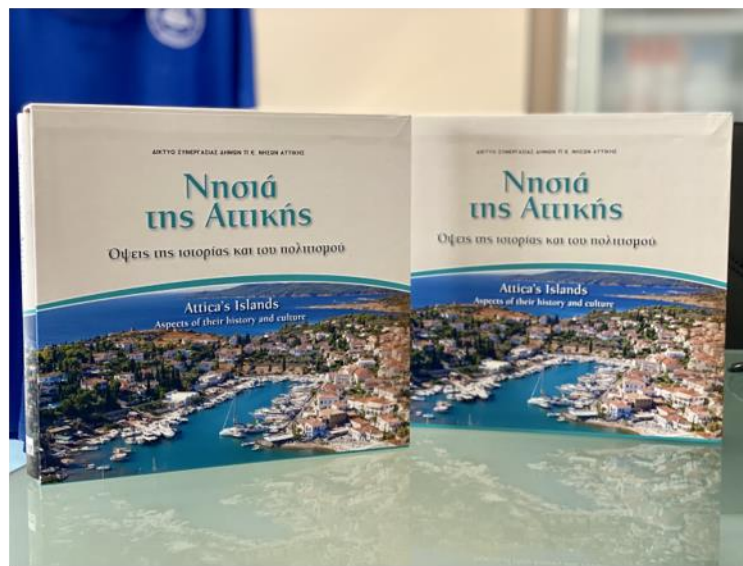
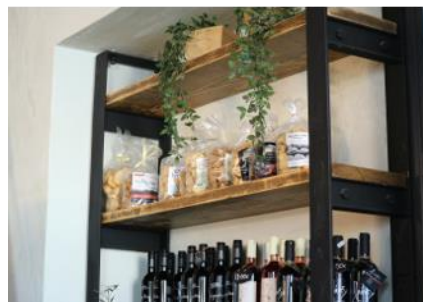


CLLD/ LEADER



CLLD/ LEADER

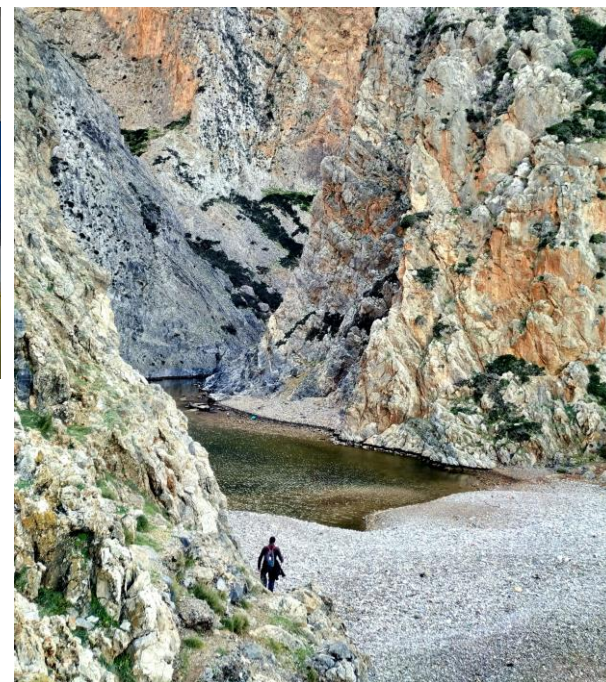




Με τη συγχρηματοδότηση της Ελλάδας και της Ευρωπαϊκής Ένωσης

Informational Events





Local Program funding details

MEASURE 19: "Local Development with the Initiative of Local Communities LEADER/CLLD" του ΠΑΑ 2014-2020	PRIORITY 4: "Increasing employment and territorial cohesion" του ΕΠΑΛΘ 2014-2020	ΕΓΤΑΑ (€)	ΕΤΘΑ (€)	NATIONAL PARTICIPATION(€)
19.1: Preparation of Local Program	4.1: Preparation of Local Program	43.672,00	-	10.918,00
19.2: Private - Public Investments	4.2: Implementation of Local Development with the Initiative of Local Communities	2.688.000,00	1.772.000,00	1.115.000,00
19.3: Trans local - Transnational Plans	4.3: Partnership Activities	168.000,00	108.000,00	69.000,00
19.4: Operating Expenses & Animation	4.4: Operating Expenses and Coordination	1.184.000,00	-	296.000,00
TOTAL PUBLIC LOCAL PROGRAM EXPENDITURE		7.400.000,00 €		



TOTAL PUBLIC LOCAL PROGRAM EXPENDITURE AFTER OVERCOMMITMENTS (ALONG WITH OPERATING EXPENSES)	13.471.247,97 €
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PUBLIC EXPENDITURE PAYMENTS (AGRICULTURE & FISHERIES) (ALONG WITH OPERATING EXPENSES)	2.385.100,36 €
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Projects in Salamis

Folk Dance Group “KRITAGENEIS”:
TOTAL BUDGET 43.000,00€

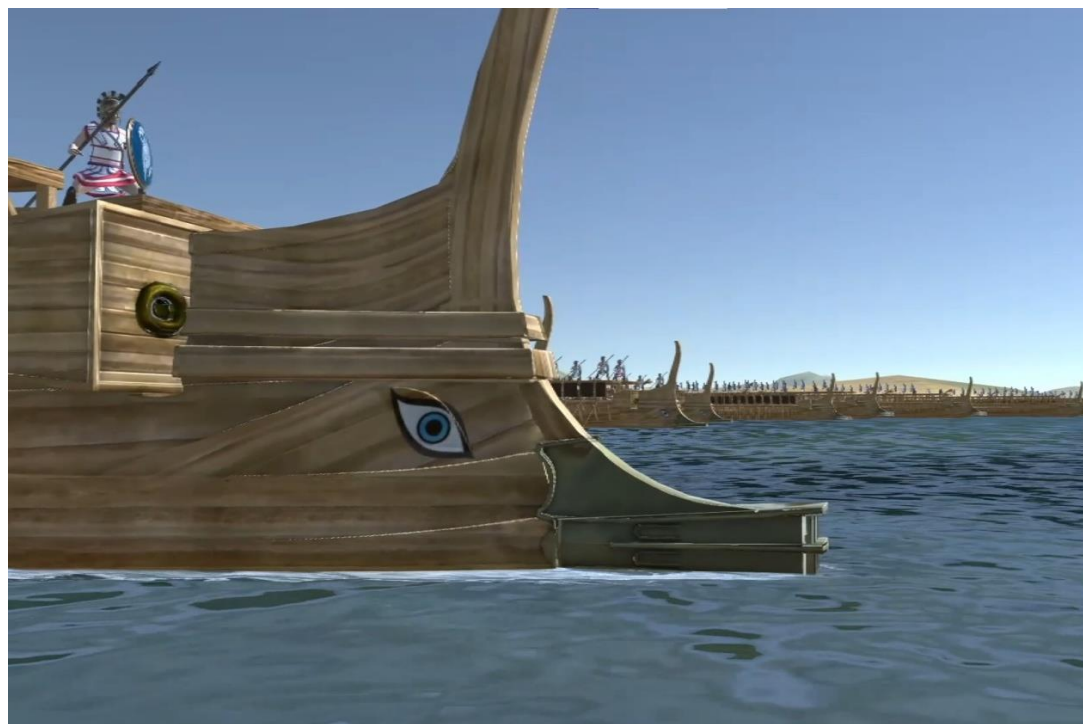


Salamis Yachting Club of Vourkari
TOTAL BUDGET 50.000,00€



Projects in Salamis

The Foundation of the Hellenic World
TOTAL BUDGET 245.000,00€



Hotel “Aianteion Bay”
TOTAL BUDGET 289.000,00, 65%
FINANCE (175.000,00)



Projects in Salamis

Port Fund of Salamis:
TOTAL BUDGET: 66.000,00



Spetses Saronikos Maritime Company
TOTAL BUDGET 70.000,00, 50% FINANCE
(35.000,00)

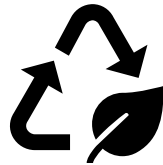


FINAL BUDJET

Εγκεκριμένη Δημόσια Δαπάνη Δήμος Σαλαμίνας	Συνολικός Π/Υ	Συνολική Εγκεκριμένη ΔΔ	Συνολική ΙΣ	Πληρωμές
Δημόσια ΕΓΤΑΑ	338.279,40	338.279,40	0,00	51.979,39
Ιδιωτικά ΕΓΤΑΑ	289.802,26	175.701,47	114.100,79	170.333,65
Ιδιωτικά 2η ΕΓΤΑΑ				
Αλιεία Δημόσια	66.413,16	66.413,16	0,00	0,00
Αλιεία Ιδιωτικά	140.000,00	70.000,00	70.000,00	0,00
ΣΥΝΟΛΟ	834.494,82	650.394,03	184.100,79	222.313,04

Technical Service

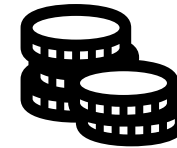
Objectives of establishment & organization of Technical Service



Achieving cross-cutting objectives
for
innovation and the environment



Sustainable
development



Monetization of service provision

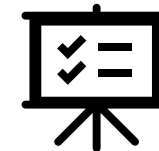
Objects of the Technical Service



Elaboration of studies
Implementation of studies - services
- projects



Project maturation Preparation and
submission to funding tools



Provision of OTA consultant services



PROJECTS

ΠΕΠ ΑΤΤΙΚΑ 2014 - 2020 TECHNICAL SUPPORT	387.996 €
PROGRAM CONTRACTS	596.404,08 €
PROJECT "ANTONIS TRITSIS"	20.216.221,20 €

TOTAL TECHNICAL SERVICE	21.200.621,28 €
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THANK YOU

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Municipalities*
Local Program CLLD/LEADER
Nature & Culture “On Board”



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